

CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for Quarter 1 of 2016

Customer Rate Class	Energy Service						Competitive Service					
	Jan-2016	Feb-2016	Mar-2016	Jan-2016	Feb-2016	Mar-2016	Jan-2016	Feb-2016	Mar-2016	Jan-2016	Feb-2016	Mar-2016
	Number of Energy Service Customers			kWh Used by Energy Service Customers			Number of Competitive Service Customers			kWh Used by Competitive Service Customers		
D	30,353	31,331	30,451	22,116,561	20,838,986	18,801,410	3,659	3,617	3,606	3,262,567	2,805,688	2,628,128
D-10	393	364	397	550,711	452,129	542,755	44	43	42	79,838	74,065	64,005
T	857	870	856	1,437,854	1,358,409	1,204,200	182	182	179	495,668	473,614	454,258
G-1	41	37	36	5,237,627	4,047,272	4,231,281	98	102	103	24,421,628	23,697,454	25,483,456
G-2	519	525	522	5,598,997	5,387,044	5,457,026	349	353	355	7,417,099	7,008,033	7,137,503
G-3	4,541	4,658	4,573	5,997,020	6,002,463	6,007,853	1,061	1,040	1,046	1,845,025	1,835,659	1,870,447
V	18	18	18	28,455	31,341	30,698	1	1	1	2,264	2,451	2,556
Streetlights	565	562	558	134,121	133,350	133,060	104	102	104	243,122	243,209	243,498
TOTAL	37,287	38,365	37,411	41,101,346	38,250,994	36,408,283	5,498	5,440	5,436	37,767,211	36,140,173	37,883,851
	Number of Energy Service Customers as % of Total			kWh Used by Energy Service Customers as % of Total			Number of Competitive Service Customers as % of Total			kWh Used by Competitive Service Customers as % of Total		
D	89%	90%	89%	87%	88%	88%	11%	10%	11%	13%	12%	12%
D-10	90%	89%	90%	87%	86%	89%	10%	11%	10%	13%	14%	11%
T	82%	83%	83%	74%	74%	73%	18%	17%	17%	26%	26%	27%
G-1	29%	27%	26%	18%	15%	14%	71%	73%	74%	82%	85%	86%
G-2	60%	60%	60%	43%	43%	43%	40%	40%	40%	57%	57%	57%
G-3	81%	82%	81%	76%	77%	76%	19%	18%	19%	24%	23%	24%
V	95%	95%	95%	93%	93%	92%	5%	5%	5%	7%	7%	8%
Streetlights	84%	85%	84%	36%	35%	35%	16%	15%	16%	64%	65%	65%
TOTAL	87%	88%	87%	52%	51%	49%	13%	12%	13%	48%	49%	51%

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